

HEALTH RESOURCES AND SERVICES ADMINISTRATION

FY 1996 Funding Summary (Dollars in Thousands)	FY 1996 Revised Appropriation

Bureau Primary Health Care:	
Consolidated Health Centers	753,133
Hansens Disease Center	17,094
Black Lung	3,811
Nursing Loan Repayment	1,962
Grants to Communities	474
State Alzheimer's Disease	3,980
Payment to Hawaii	2,045
Nat'l Health Service Corps	37,244
NHSC Recruitment	72,300

Total, Bureau Primary Health Care	\$892,043
Bureau Health Professions:	
Enhanced Area Health Education Centers Cluster:	
Area Health Education Centers	23,123
Health Education and Training Centers	3,350
Geriatric Programs	7,933
Rural Health Interdisciplinary Training	3,709
General Dentistry Training	3,381
Allied Health Special Projects	3,424
Podiatric Primary Care Residency Training	605
Chiropractic Demonstration Projects	916

Sub-total, Enhanced Area Health Ed. Ctrs Cluster	46,441
Minority/Disadvantaged Health Professions Cluster:	
Centers of Excellence	22,072
Health Careers Opportunity Program (HCOP)	23,918
Loan Repayment/Faculty Fellowships	947
Scholarships for Disadvantaged Students	16,677
Exceptional Financial Need Scholarships	10,120
Financial Assistance for Disadvantaged HP Students	5,999

Sub-total, Min./Disadv. Health Professions Cluster:	79,733
Primary Care Medicine & Public Health Cluster:	
Family Medicine Programs	44,002
General Internal Medicine/Pediatrics Training	15,741
Physician Assistant Training	5,697
Public Health/Preventive Medicine Programs	7,148
Health Administration Programs	978
Pacific Basin Medical Officers Training	1,200

Sub-total, Primary Care Med. & Pub. Health Cluster	74,766
Nursing Education/Practice Cluster:	

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Strengthening Capacity for Basic Nurse Ed	9,436
Advanced Nurse Education	11,134
Nurse Practitioner/Nurse Midwife Education	15,460
Professional Nurse Traineeships	14,235
Nurse Anesthetists Training	2,469
Increasing Nursing Workforce Diversity	3,453
Sub-total, Nursing Education/Practice Cluster	56,187
Health Professions Data System	212
Total, Bureau Health Professions	257,339
Maternal & Child Health Bureau:	
Maternal and Child Health Block Grant	678,204
Emergency Medical Services for Children	10,755
Healthy Start	92,816
Total, Maternal & Child Health Bureau	781,775
Bureau Health Resources Development:	
Organ Transplantation	2,069
Bone Marrow Donor Registry	15,272
Health Care Facilities	18,000
Total, Bureau Health Resoruces Development	35,341
Program Management	112,058
Rural Health:	
Rural Health Research	11,353
Rural Health Outreach Grants	27,797
State Office of Rural Health	2,889
Total, Rural Health	42,039
AIDS:	
Ryan White:	
Emergency Relief - Title I	391,700
Comprehensive Care - Title II	260,847
Early Intervention - Title III	56,918
Pediatric Demonstration Grants - Title IV	29,000
Subtotal, Ryan White	738,465

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Education and Training Centers	12,000
Dental Services	6,937
Subtotal, AIDS	757,402
Family Planning	192,591
Subtotal, Health Resources & Services BA	3,070,588
Building & Facilities (75X0350)	741
Interest Subsidies (75X0350)	411
LA Emergency Funds (75x0350)	3,700
Medical Facilities Guarantee & Loan Fund (75X4430)	8,000
Health Education Assistance Loan Liquidating Account (75X4305)	13,000
Health Education Assistance Program Account (7560340)	126
Health Education Assistance Loans Authority (non-add)	(210,000)
Vaccine Inj Comp Program (75X0320) Pre-Claims	110,000
Vaccine Inj comp Trust fund (7520X8175)	59,732
TOTAL, Health Resources & Services Administration	\$3,266,298